

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Camden County Bus Purchase	This program provides for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.	Camden/Various	\$100,000	100%	\$100,000
Carteret Ferry Service Terminal	Funding is being provided for the construction of a ferry terminal.	Middlesex/Carteret Boro	\$1,511,833	100%	\$1,511,833
Ferry Program	This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals.	Various	\$10,000,000	100%	\$10,000,000
Gloucester County Bus Purchase	This program provides funding for the purchase of one 16-passenger, lift-equipped bus per year for senior citizen and handicap transportation.	Gloucester/Various	\$70,000	100%	\$70,000
South Amboy Intermodal Center	This is an intermodal project linking several major regional routes and modes of transportation into one central point of transfer.	Middlesex/South Amboy City	\$8,508,377	100%	\$8,508,377
TransitChek Mass Marketing Efforts--New Jersey	This program expands outreach to the general public about the benefits of using transit and the TransitChek Program.	Various	\$40,000	100%	\$40,000
ADA--Platforms/Stations	Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work.	Various	\$26,133,000	0%	0
Bridge and Tunnel Rehabilitation	This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work.	Various	\$17,800,000	0%	0
Building Capital Leases	Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.	Various	\$5,700,000	0%	0
Bus Acquisition Program	This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT.	Various	\$191,779,000	39%	\$74,793,810.00

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Bus Passenger Facilities/Park and Ride	This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.	Various	\$800,000	0%	0
Bus Support Facilities and Equipment	This program provides funds to maintain NJ TRANSIT's bus fleet including.	Various	\$4,430,000	0%	0
Bus Vehicle and Facility Maintenance/Capital Maintenance	Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities.	Various	\$34,900,000	0%	0
Capital Program Implementation	Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.	Various	\$23,470,000	0%	0
Casino Revenue Fund	State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons.	Various	\$34,350,000	0%	0
Claims Support	Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.	Various	\$2,000,000	0%	0
Cumberland County Bus Program	This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.	Cumberland/Various	\$1,020,000	100%	\$1,020,000
Environmental Compliance	Funding is provided for compliance with environmental regulations at both bus and rail facilities.	Various	\$3,000,000	0%	0
Hudson-Bergen LRT	Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.	Hudson/Various	\$5,390,000	0%	0
Immediate Action Program	Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year.	Various	\$6,897,000	0%	0

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Job Access and Reverse Commute Program	The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities.	Various	\$8,000,000	50%	\$4,000,000.0
Light Rail Infrastructure Improvements	Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements.	Various/Newark City	\$4,050,000	0%	0
Light Rail Vehicle Rolling Stock	Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.	Various	\$22,279,000	31%	\$6,906,490.00
Locomotive Overhaul	Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.	Various	\$5,060,000	0%	0
Miscellaneous	Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.	Various	\$500,000	0%	0
NEC Improvements	Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair.	Various	\$27,500,000	0%	0
New Freedom Program	This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act.	Various	\$2,291,000	100%	\$2,291,000

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Other Rail Station/Terminal improvements	Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work.	Various	\$12,790,000	0%	0
Physical Plant	Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.	Various	\$1,670,000	0%	0
Preventive Maintenance - Bus	This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.	Various	\$98,689,000	100%	\$98,689,000
Preventive Maintenance - Rail	This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.	Various	\$161,114,000	100%	\$161,114,000
Private Carrier Equipment Program	This program provides State funds for the Private Carrier Capital Improvement Program.	Various	\$3,000,000	0%	0
Rail Capital Maintenance	Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.	Various	\$63,900,000	0%	0

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Rail Rolling Stock Procurement	This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years.	Various	\$228,012,000	58%	\$132,246,960.00
Rail Support facilities and Equipment	This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards.	Various	\$22,516,000	0%	0
River Line LRT	This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.	Camden, Burlington, Mercer/Various	\$54,571,000	0%	0
Section 5310 Program	This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.	Various	\$4,800,000	100%	\$4,800,000
Section 5311 Program	This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.	Various	\$12,600,000	50%	\$6,300,000.0
Security Improvements	This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.	Various	\$2,610,000	0%	0
Signals and Communications/Electric Traction Systems	This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades.	Various	\$21,000,000	0%	0

Tri-State Transportation Campaign
 NJDOT Capital Plan 2012: Capital Projects

Program/Project Name	Description	County/Municipality	Total Cost , FY 2012 Proposed Capital Program	Federal Share	Federal \$ amount
Small/Special Services Program	Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality.	Various	\$1,202,000	8%	\$100,000.00
Study and Development	This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.	Various	\$4,810,000	0%	0
Technology Improvements	This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs.	Various	\$16,850,000	0%	0
Track Program	Funding is provided for an annual program of track rehabilitation.	Various	\$20,000,000	0%	0
Transit Enhancements	Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities	Various	\$3,700,000	100%	\$3,700,000
Transit Rail Initiatives	This program provides funding for transit expansion projects.	Various	\$2,750,000	0%	0

		Percentage of total transit funding (NJT and NJDOT portions of FY 2012 Proposed Capital Plan)
TOTAL TRANSIT SPENDING	\$1,184,163,210	
TOTAL FED SHARE	\$516,191,470	44%